

AMENDMENT 2: RT46-2020: PROVISION OF VEHICLE FLEET MANAGEMENT SERVICES TO THE STATE FROM 3 APRIL 2023 TO 31 MARCH 2024

Category A: All inclusive Fleet Data Integration solution per vehicle per month						
Item Number	Item Description	Estimated number of vehicles	FNB			
78181500-00001	Monthly Admin Fee per vehicle per month	111 463	R51,83			
Points Scored for Price			90			
B-BBEE Points			10			
<b>Total Points</b>			<b>100</b>			
CATEGORY B:FUEL OIL AND TOLL						
Item Number	Item Description	Estimated number of vehicles	Estimated number of Transactions	FNB		
78181500-00002	Admin cost for Fuel, Oil and Toll card	111 463		R67,61		
78181500-00003	Admin cost Etoll	5 000		R3,99		
78181500-00004	Admin cost Bulk fuel	3 000		R4,19		
78181500-00005	Transaction Cost Fuel, Oil and Toll card		6 579 141	R3,86		
78181500-00006	Transaction cost Bulk fuel		7 800	R3,86		
<b>TOTAL</b>				<b>R83,51</b>		
Points Scored for Price			90			
B-BBEE Points			10			
<b>Total Points</b>			<b>100</b>			

CATEGORY C: MANAGED MAINTENANCE , REPAIRS AND ACCIDENT REPORTS						
Item Number	Item Description	Estimated number of vehicles	Estimated number of Transactions	FNB		
78181500-00007	Managed Maintenance and Repairs	61 182		R43,91		
78181500-00008	Vehicle license disk renewal	1 000	256 097	R0,00		
78181500-00009	Transaction fee		1 000	R0,00		
<b>TOTAL</b>				<b>R43,91</b>		
Points Scored for Price				90		
B-BBEE Points				10		
<b>Total Points</b>				<b>100</b>		
Category D: Vehicle Tracking, Monitoring Systems						
Item Number	Item Description	Estimated number of vehicles	EKS Vehicle Tracking	Fleet Forest	Transit Solution	Mapley
78181500-00010	System 1 price per vehicle, per month (Basic)	25 000	R91,29	R55,31	R132,25	R99,00
78181500-00011	System 2 price per vehicle, per month (Intermediate)	25 000	R139,02	R169,32	R147,48	R159,00
78181500-00012	System 3 price per vehicle, per month (Advance)	25 000	R208,52	R395,09	R188,60	R199,00
78181500-00013	De-instalation of old unit	7 500	R231,69	R225,76	R270,00	R330,00
78181500-00014	instalation of a new unit	7 500	R347,54	R252,85	R947,00	R980,00
<b>TOTAL</b>			<b>R1 018,06</b>	<b>R1 098,33</b>	<b>R1 685,33</b>	<b>R1 767,00</b>
Points Scored for Price			74	63	-23	-33
Points Scored for BEE Level			10	10	10	10
<b>Total Points</b>			<b>84</b>	<b>73</b>	<b>-13</b>	<b>-23</b>
Ranking			1	2	3	4

Category E: Driver, Vehicle Condition and Fine Management System						
Item Number	Item Description	Estimated number of vehicles	Estimated number of drivers per vehicle per year	Estimated number of fines per vehicle per year	Fleet Africa	Vodacom
78181500-00015	Driver Vehicle Management	less than 20000	90 000	135 000	R275,02	R345,00
		between 20001 to 30000	90 000	135 000		
		Between 300001 and 40000	90 000	135 000		
		Between 400001 and 50000	90 000	135 000		
		More than 50 000	90 000	135 000		
78181500-00016	Fine Management	less than 20000	90 000	135 000	R275,02	R345,00
		between 20001 to 30000	90 000	135 000		
		Between 300001 and 40000	90 000	135 000		
		Between 400001 and 50000	90 000	135 000		
		More than 50 000	90 000	135 000		
<b>TOTAL</b>					<b>R550,04</b>	<b>R690,00</b>
Points Scored for Price					90	67
Points Scored for BEE Level					10	10
<b>Total Points</b>					<b>100</b>	<b>77</b>
Ranking					1	2